

Career-Technical Education Funding



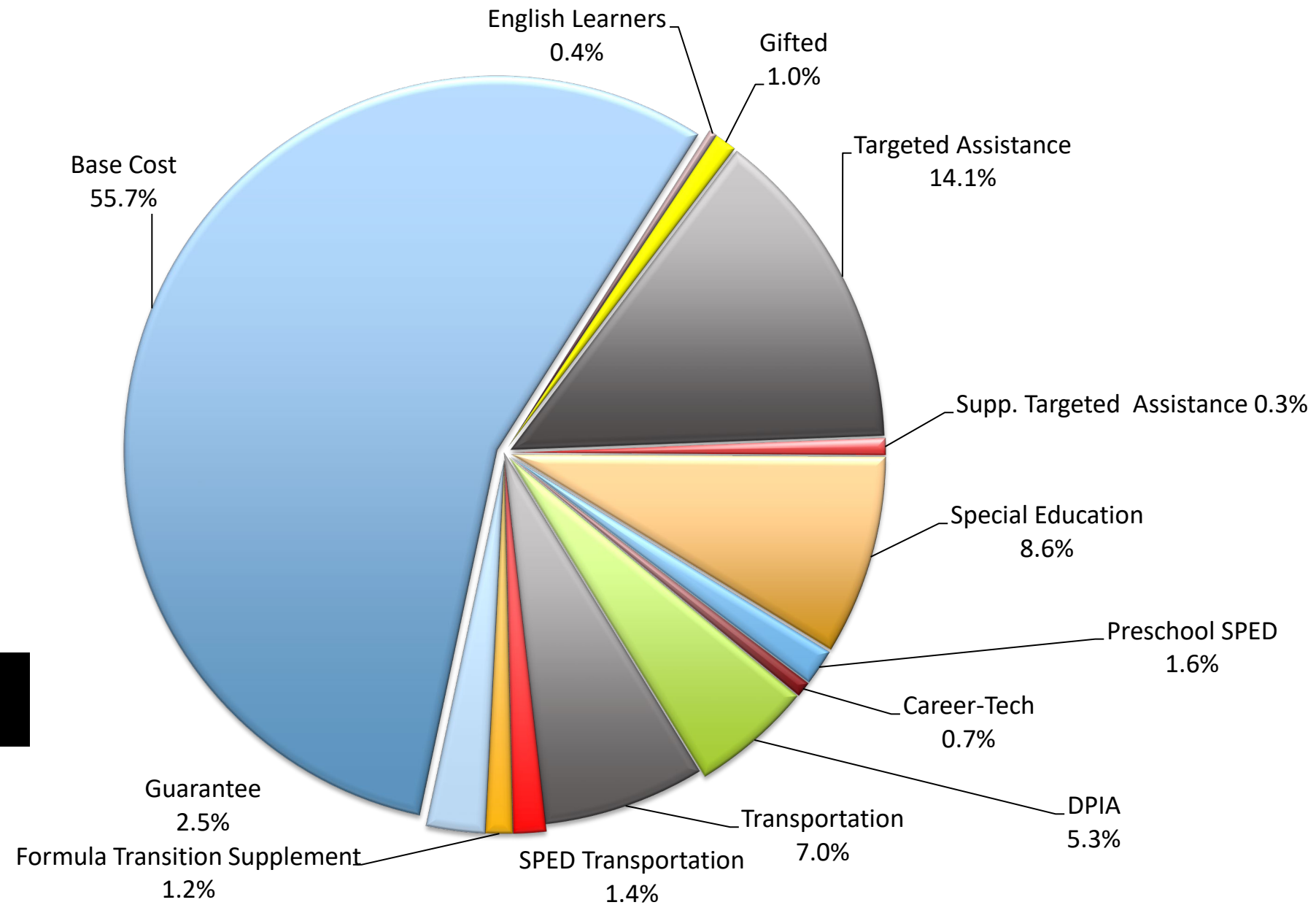
Aaron Rausch

Director, Budget and School Funding

State Foundation Funding – FY23

**\$5,212
per pupil**

\$7.58 Billion

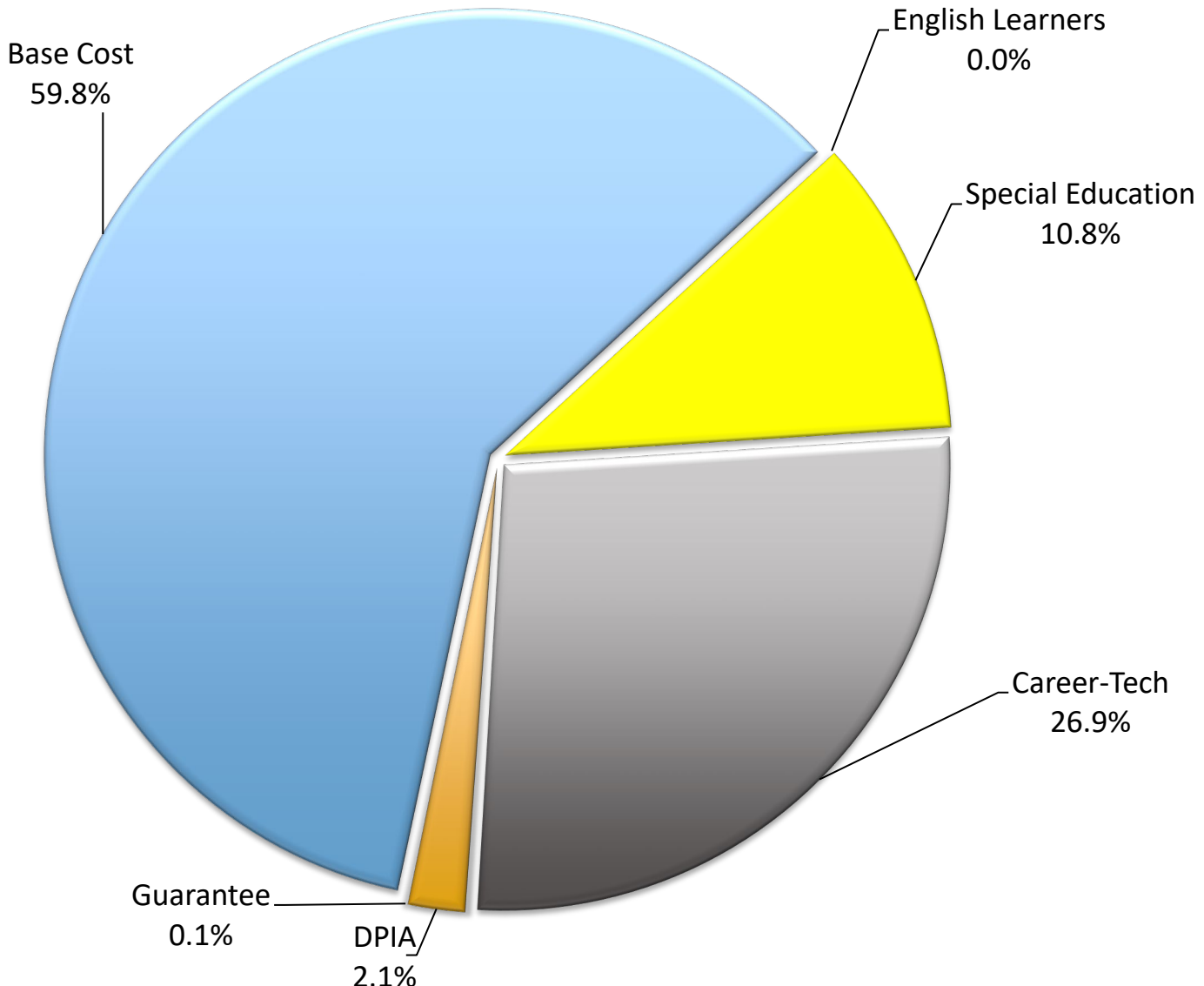


*FY23 December #1 Payment

JVSD Funding – FY23

**\$8,100
per pupil**

\$372.6 Million

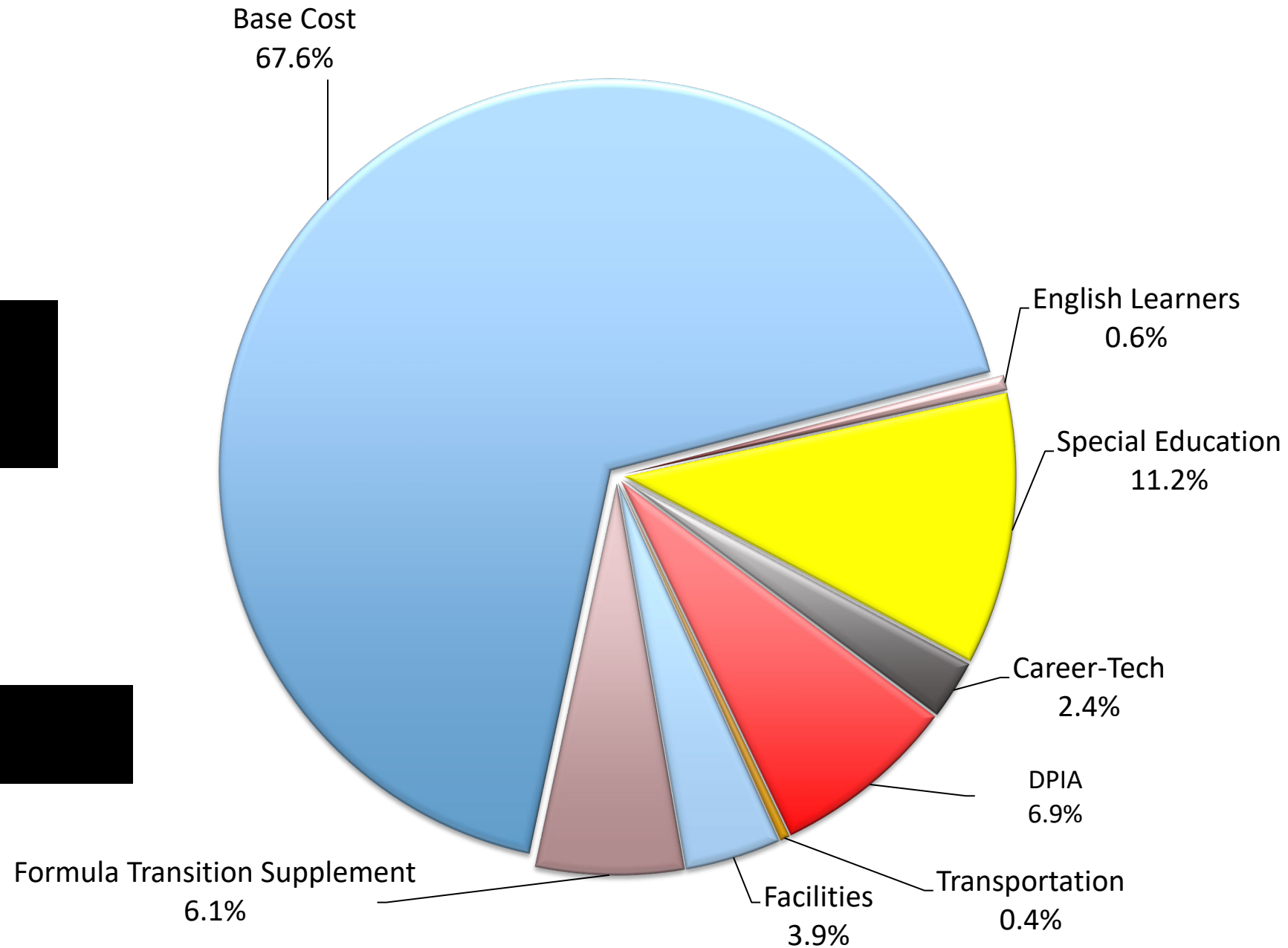


*FY23 October Payment

Community School Funding – FY23

**\$9,118
per pupil**

\$1.064 Billion



*FY23 December Payment

Payment Report – Traditional Districts

	[a] Base State Funding	[b] Calculated State Funding	[c=(b-a)*%] Phase-in Funding ¹	[d=a+c] State Funding
State Support				
A Base Cost	\$4,168,063,058.45	\$4,591,447,235.06	\$70,578,142.27	\$4,238,641,200.72
B Targeted Assistance	\$1,095,252,873.35	\$973,839,874.05	\$-20,239,547.03	\$1,075,013,326.32
C Special Education	\$623,650,870.97	\$710,171,141.31	\$14,422,929.17	\$638,073,800.14
D Disadvantaged Pupil Impact Aid (DPIA)	\$357,961,833.07	\$690,365,298.95	\$0.00	\$357,961,833.07
E English Learners	\$24,665,580.88	\$29,087,971.69	\$737,212.71	\$25,402,793.59
F Gifted	\$74,131,200.17	\$73,268,537.65	\$-143,805.88	\$73,987,394.29
G Career Technical Education	\$51,575,905.48	\$54,603,487.84	\$504,698.04	\$52,080,603.52
H Core Foundation Funding (A + B + C + D + E + F + G)	\$6,395,301,322.37	\$7,122,783,546.55	\$65,859,629.28	\$6,461,160,951.65
I Supplemental Targeted Assistance				\$53,785,672.17
J Temporary Transitional Aid Guarantee				\$73,111,930.64
K Transportation				\$517,090,242.62
L Formula Transition Supplement				\$150,334,550.90
M Total Formula Funding (H + I + J + K + L)				\$7,255,483,347.98
Additional Aid Items				
N Preschool Special Education				\$115,984,832.67
O Special Education Transportation				\$88,908,779.71
P Total State Support (M + N + O)				\$7,460,376,960.36

Career Technical Education Funding

s2	Average Career-Technical Base Cost Per-Pupil			\$8,891.03
A2	State Share Percentage [(A/A1)]		40.568460%	
g	Career Technical Education FTE [g1+g2+g3+g4+g5]			111.68
g1	Category 1		72.96	
g2	Category 2		6.25	
g3	Category 3		0.00	
g4	Category 4		0.00	
g5	Category 5		32.47	
G	Career Technical Education [G1+G2+G3+G4+G5+G6]			\$207,484.31
G1	Category 1 [g1*0.6230*s2*A2]		\$163,941.85	
G2	Category 2 [g2*0.5905*s2*A2]		\$13,309.66	
G3	Category 3 [g3*0.2154*s2*A2]		\$0.00	
G4	Category 4 [g4*0.1830*s2*A2]		\$0.00	
G5	Category 5 [g5*0.1570*s2*A2]		\$18,389.85	
G6	Associated Services [g*0.0294*s2*A2]		\$11,842.95	

Career Technical Education Funding

	[a] Base State Funding	[b] Calculated State Funding	[c=(b-a)*%] Phase-in Funding ¹	[d=a+c] State Funding
State Support				
A Base Cost	\$13,638,611.42	\$14,835,165.26	\$199,465.53	\$13,838,076.95
B Targeted Assistance	\$2,357,969.75	\$3,298,017.93	\$156,706.03	\$2,514,675.78
C Special Education	\$2,412,334.14	\$2,609,482.69	\$32,864.66	\$2,445,198.80
D Disadvantaged Pupil Impact Aid (DPIA)	\$47,510.01	\$19,782.29	\$0.00	\$47,510.01
E English Learners	\$19,304.06	\$28,393.12	\$1,515.15	\$20,819.21
F Gifted	\$257,845.88	\$237,781.52	\$-3,344.73	\$254,501.15
G Career Technical Education	\$54,801.72	\$207,484.31	\$25,452.19	\$80,253.91
H Core Foundation Funding (A + B + C + D + E + F + G)	\$18,788,376.98	\$21,236,107.12	\$412,658.83	\$19,201,035.81

Formula Phase-In

	[a] Base State Funding	[b] Calculated State Funding	[c=(b-a)*%] Phase-in Funding ¹	[d=a+c] State Funding
State Support				
A Base Cost	\$11,108,153.77	\$17,697,330.65	\$1,098,415.79	\$12,206,569.56
B Targeted Assistance	\$5,401,907.20	\$4,991,041.48	\$-68,491.32	\$5,333,415.88
C Special Education	\$3,280,048.29	\$3,102,373.74	\$-29,618.35	\$3,250,429.94
D Disadvantaged Pupil Impact Aid (DPIA)	\$2,270,076.56	\$5,748,719.85	\$0.00	\$2,270,076.56
E English Learners	\$377,121.85	\$516,229.69	\$23,189.28	\$400,311.13
F Gifted	\$120,784.62	\$158,874.21	\$6,349.53	\$127,134.15
G Career Technical Education	\$49,203.38	\$0.00	\$-8,202.20	\$41,001.18
H Core Foundation Funding (A + B + C + D + E + F + G)	\$22,607,295.67	\$32,214,569.62	\$1,021,642.73	\$23,628,938.40

Impact of Fair School Funding Formula

	Old Per-Pupil Amount	New Weight	New Per-Pupil Amount
Category 1	\$5,192	0.6230	\$5,539.11
Category 2	\$4,921	0.5905	\$5,250.15
Category 3	\$1,795	0.2154	\$1,915.13
Category 4	\$1,525	0.1830	\$1,627.06
Category 5	\$1,308	0.1570	\$1,395.89
Associated Services	\$245	0.0294	\$261.40

What About Transfers and Deductions?

- Contract Career Tech Students
- Career Awareness and Exploration Funds (new)
- CTE Associated Services

Contract/Compact Career Tech

Detailed Calculation

A Net Costs for students who receive their education through a contract from a district other than the district of residence

\$1,990,152.91

Regular Education [Enrolled FTE * s1]

Career Technical Education [CTE Category FTE * Corresponding Weight * s2]

Special Education [SpEd Category FTE * Corresponding Weight * s1]

Positive FTE and Funding Amount

IRN	District	Enrolled FTE	CTE 1	CTE 2	CTE 3	CTE 4	CTE 5	SpEd 1	SpEd 2	SpEd 3	SpEd 4	SpEd 5	SpEd 6	Total
			0.6230	0.5905	0.2154	0.1830	0.1570	0.2435	0.6179	1.4845	1.9812	2.6830	3.9554	N/A
044727	St Marys	27.00	15.55	4.50	0.10	1.00	0.00	0.00	2.18	0.00	0.00	0.46	0.99	N/A
045310	Coldwater	40.58	23.51	3.50	0.30	1.33	0.00	0.00	0.89	0.00	0.00	0.00	0.00	N/A
045948	Minster	7.26	6.00	0.00	0.10	0.33	0.00	0.00	1.83	0.00	0.00	0.00	0.00	N/A
045955	New Bremen	11.59	10.06	1.89	0.00	0.00	0.00	0.00	4.01	0.00	0.00	0.00	1.42	N/A
045963	New Knoxville	5.91	2.67	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
048553	Marion	24.04	12.73	2.94	1.60	1.67	0.00	0.00	3.62	0.00	0.00	0.00	0.00	N/A
048587	St Henry Consolidated	16.71	8.89	3.61	0.80	0.00	0.00	0.00	2.78	0.00	0.00	0.00	0.00	N/A
048595	Fort Recovery	21.32	12.00	5.67	0.68	0.67	0.00	0.00	5.35	0.43	0.00	0.43	0.86	N/A
Total FTE		154.42	91.40	23.33	3.56	5.00	0.00	0.00	20.65	0.43	0.00	0.89	3.28	N/A
Total Adjustment		\$1,135,142.76	\$506,287.34	\$122,503.78	\$6,825.73	\$8,135.30	\$0.00	\$0.00	\$93,794.33	\$4,692.48	\$0.00	\$17,504.49	\$95,266.70	\$1,990,152.91

Career Awareness and Exploration Funds

B3 Career Awareness and Exploration [Enrolled ADM * \$5.00]

IRN	District	Enrolled ADM	Total
047415	Arcadia	562.78	\$2,813.91
047423	Arlington	569.62	\$2,848.08
045260	Carey Schools	794.77	\$3,973.87
047431	Cory-Rawson	494.94	\$2,474.70
043984	Findlay	4,931.53	\$24,657.67
000402	Findlay Digital Academy	153.29	\$766.43
049353	Leipsic	674.62	\$3,373.11
047449	Liberty-Benton	1,500.73	\$7,503.64
047456	McComb Local	607.48	\$3,037.42
049361	Miller City-New Cleveland	514.54	\$2,572.71
049379	Ottawa-Glandorf	1,456.85	\$7,284.25
049395	Pandora-Gilboa	515.94	\$2,579.70
047514	Riverdale	979.01	\$4,895.04
047464	Van Buren	1,040.37	\$5,201.85
047472	Vanlue	144.13	\$720.64
Total		14,940.60	\$74,703.02

CTE Associated Services

Statewide Factors

s1	Average Career-Technical Base Cost Per-Pupil	\$8,891.03
s2	Career Awareness and Exploration Per-Pupil	\$5.00

CTE Associated Services (USAS 3215)

[(District's state share percentage * 0.0294 * s1 * Total CTE FTEs for categories 1 through 5)]

IRN	School District	State Share Percentage	CTE 1 FTE	CTE 2 FTE	CTE 3 FTE	CTE 4 FTE	CTE 5 FTE	Total CTE FTEs Categories 1-5	Amount
050674	Eastwood Local	22.084810%	9.44	0.00	0.00	0.00	0.00	9.44	\$545.22
050682	Elmwood Local	34.341500%	21.14	0.00	0.00	11.01	4.39	36.54	\$3,279.93
050690	Lake Local	42.203480%	0.00	0.00	1.75	0.00	0.00	1.75	\$192.74
044362	Maumee City	31.295580%	9.55	0.00	0.00	0.00	36.22	45.77	\$3,744.44
142950	Ohio Virtual Academy	100.000000%	158.92	0.00	0.00	72.34	0.00	231.26	\$60,450.59
045583	Perrysburg Exempted Village	19.734730%	52.87	0.00	6.24	0.00	0.00	59.10	\$3,048.96
048223	Springfield Local	23.593110%	0.00	11.71	0.00	0.00	11.11	22.82	\$1,407.26
Total								406.69	\$72,669.14

CTE Restricted Funding Report (NEW)

Career Technical Education Restricted Funding – Joint Vocational School District

December Payment, Data as of 12/05/2022

Name: Miami Valley Career Tech

County: Montgomery

IRN: 051284

District Factors

a	Career Technical Education State Funding	\$5,208,168.50
b	CTE Associated Services	\$343,180.95
c	Net Contract/Compact CTE Funding (see Other Adjustments Report)	\$0.00
d	Career Technical Planning District	Y
e	Transferred in CTE Associated Services – CTPD only	\$60,056.54
f	Career Awareness and Exploration – CTPD Only	\$241,227.43

CTE Restricted Funding Report (NEW)

CTE Weighted Funding (USAS 3215)

Career Technical Education (CTE) funding provided through state foundation funding is restricted to support career technical activities (Section 3317.014 (F)).

At least 75% of all funds received under Section 3317.014 (C) shall be spent on: curriculum development, purchase, and implementation; instructional resources and supplies; industry-based program certification; student assessment, credentialing, and placement; curriculum specific equipment purchases and leases; CTE student organization fees and expenses; home and agency linkages; work-based learning experiences; professional development; other costs directly associated with CTE programs including development of new programs.

No more than 25% of the funds shall be used for personnel expenditures.

Total CTE Restricted Funding [a-b+c]	\$4,864,987.55
75% of Total CTE Restricted Funding	\$3,648,740.66
25% of Total CTE Restricted Funding	\$1,216,246.89

Foundation Payment Reports

These reports are available for each payment

- Statement of Settlement*
- Base Cost
- Career Technical Education Restricted Funding
- Detailed SFPR
- ESC Deduction
- Local Capacity
- Other Adjustments
- Payment Comparison**
- Preschool Special Education
- Summary SFPR
- Targeted Assistance
- Transportation

*Not available for Finals

**Not available for July #1

School Funding Resources

- [Payment Schedule](#)
- [Payment Data Calendar](#)
- [Payment Letters](#)
- [Foundation Funding Bases \(Excel File\)](#)
- [Payment Reports in Excel Format](#)
- [SFPR Line-by-line](#)
- [Transportation: Rider Capacity Target](#)
- [College Credit Plus Deductions](#)

Questions?



Let's Stay Connected



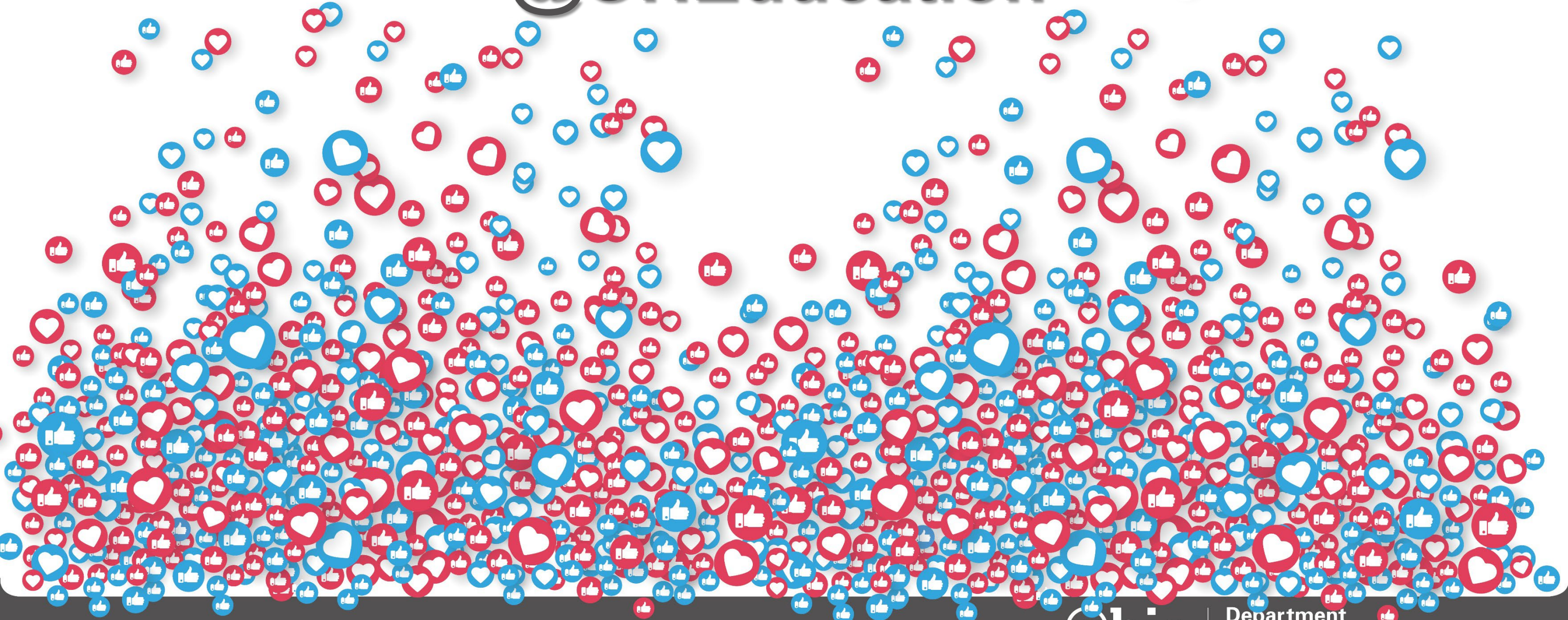
Aaron.Rausch@education.ohio.gov



614-995-9936



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