EMIS Release Notes – New Collection Request

Collection Request Name: Five-Year Forecast – Initial Required Collection (FY24)

Collection Request Description: This collection is required for all traditional districts and JVSDs. The five-year forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, the ADM forecast, and a summary of key assumptions. This collection request is for updating the initial school year submission and will meet the requirement to submit during the mandatory spring window. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab. An attachment must be submitted as a .pdf or .txt with the assumptions/notes reported (instead of emailing a file to the ODE Office of School Finance).

Collection Request Short Name: FY24-P-FYF 1 Req

Manifest Code Name: 2024P0000

Collection Request Planned Release Version: 1

Planned Availability Date: 9/1/2023

Submission Date Range: 9/1/2023 – 11/30/2023

Organization Types That Must Report:
- Traditional districts
- JVSDs

Major Change from Prior FY Version: None

Data Sources Supported: QF flat files

Attachments Supported: .pdf or .txt files up to 20MB

Level 1 Reports Included: None

Level 2 Reports Included: None

Outstanding Issues: None known at this time

Release Note Date: 9/1/2023