

EMIS Release Notes – New Collection Request

Collection Request Name: Five Year Forecast – Final Optional (FY23)

Collection Request Description: This collection is required for all traditional districts and JVSDs. The Five-Year Forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, the ADM forecast, and a summary of key assumptions. This collection is for updating the required spring update submission. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab. An attachment is required to be submitted as a .pdf or .txt with the assumptions/notes reported (in lieu of emailing a file to the Office of School Finance).

Collection Request Short Name: FY23-P-FYF 3 Opt

Manifest Code Name: 2023P3OPT

Collection Request Planned Release Version: 1

Planned Availability Date: 6/1/2023

Submission Date Range: 6/1/2023 – 8/31/2023

Organization Types That Must Report:

- Traditional districts
- JVSDs

Major Change from Prior FY Version: None

Data Sources Supported: QF flat file

Attachments Supported: .pdf or .txt files up to 20MB in size

Level 1 Reports Included: None

Level 2 Reports Included: None

Outstanding Issues: None known at this time

Release Note Date: 6/1/2023