



End of Year

OAEP Spring 2016

FY15

**THE YEAR THAT
WILL NEVER DIE...**

Remaining FY15 Collections

▶ FY15 CTE Assessments

- ▶ Will impact results that appear on the fall CTPD report card
- ▶ Currently working on a Perform report for the measures that do not require March data
- ▶ For students who left school in FY15 (those in the followup group), districts will be able to submit additional assessments in March reporting

Remaining FY15 Collections

▶ FY15 Graduate

- ▶ Now open
- ▶ Longitudinal grad rate reports will be produced later this week for review
- ▶ Assuming no major issues, should be released by the end of the week
- ▶ Will also be opening withdraw reason override/update as in years past
- ▶ SDC will be loaded this month
- ▶ There will be an appeal window after the close

FY15 Funding Closeout

- ▶ Issue discovered with JVSD payment
 - ▶ Students who go from A to B to a JVSD, who are not residents, not open enrolled, and not contract career tech
 - ▶ 300 statewide over most JVSDs
 - ▶ Working on fix now
 - ▶ Actual appeal/action by JVSD is not needed

FY15 Funding Closeout

- ▶ Investigating issue with level 2 reports for CTE funding
 - ▶ Likely one more update to level 2 reports to help them better match the Final #3 payment
- ▶ Approximately 40 other appeals
 - ▶ Almost all impact <10 students in a district
 - ▶ Some involve more than one district- Area Coordinators will be reaching out
 - ▶ Most will be completed this week, all by next

FY15 Funding Closeout

- ▶ Making progress on adding scholarship students to FTE Detail and Summary reports
- ▶ Also need to add impact of SOES fatal errors to community school rows in FTE Detail for both CS and resident district reports
- ▶ Endpoint: FTE reports match payment

FY15 Funding Closeout

- ▶ Final #4 payment for FY15 expected in May or June
- ▶ Other notes:
 - ▶ Any changes/improvements made for FY15 will carry into FY16 as well in short order
 - ▶ Also completing some clean-up of SOES data; funded on correct data already, but want to make SOES match for historical research

FY15 Report Card

- ▶ All updates are complete at this time
- ▶ No more updates expected

Questions?



FY16

Topics

- ▶ Majority of Attendance IRN
- ▶ Fall and Summer assessment windows
- ▶ Spring assessments and Summer reporting
- ▶ Financial reporting
- ▶ March reporting
- ▶ College Credit Plus review and reconciliation (will cover at start of my time tomorrow)

Majority of Attendance IRN

Update Majority of Attendance IRN (FN220)

- ▶ Start date remains Friday of first full week of October
- ▶ End date will vary depending on exam
- ▶ Fewer dates matter this year
- ▶ Dates provided to vendors and ITCs; also in Technical Documentation section of website
- ▶ WKC reports should begin to be produced this week

Fall and Summer Assessments

- ▶ Several windows to open this week
- ▶ Some will start with missing reports, other missing reports to be added in next week or two
- ▶ Data from fall will be loaded into the SDC if appropriate for that assessment type
- ▶ Window will close before end of summer, appeal will take place at that time

Spring Assessments and Summer Reporting

- ▶ Many scores not available until about June 30
- ▶ Windows (including student windows) will close on July 29
- ▶ Appeals will happen immediately after close, and only be open for 7-10 days
- ▶ Report card published in September, including the appealed data
- ▶ A FTE and sign-off window will occur later in the fall

Financial Reporting

- ▶ Main financial records will close at end of August- a month earlier than usual
- ▶ Will be a quick appeal window
- ▶ Results to be included in the September report card release
- ▶ Supplemental window to include Assets and miscellaneous record types

March Reporting

- ▶ File will be distributed via the Data Collector this year
- ▶ Will be a fixed length version (for use with FFE) and a CSV version
- ▶ Once updated, reload to DC for submission to state
- ▶ This class will be used for the September CTPD report card

Questions?



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