



FY15 Changes

OAEP Conference, May 2014

The Usual Reminders

- ▶ Not enough time to cover all of the details of each change
- ▶ More detailed information will be included in the manual
- ▶ As always, the manual prevails in a conflict between this presentation and the manual

Topics

- ▶ New Funding/Enrollment Counts
- ▶ Student Cross Reference (SCR)
- ▶ FY15 Reporting Periods
- ▶ FY15 Calendar
- ▶ FY15 Changes
- ▶ Data Collector
- ▶ OEDS Roles

New Count

- ▶ Every day counts
- ▶ Enrollment not known until end of year
- ▶ About enrollment, not attendance, except...
- ▶ 105 hours continuous unexcused absence, must withdraw
- ▶ Must report student in EMIS within 30 days of admission or withdrawal
- ▶ FTE calculated based on calendar and dates of enrollment

Design Principles

- ▶ Know where student is every day
- ▶ Wherever possible, use existing data to minimize change for districts
- ▶ Level data work required by districts across the year
- ▶ Minimize redundant data submissions to ensure consistency between accountability and funding
- ▶ Improve communication and resources

Solution

- ▶ New systems for enrollment tracking
- ▶ New reporting periods
- ▶ Calculating enrollment, including subgroups
- ▶ New reports
 - Complete student list for funding
 - Missing students
- ▶ Timing of use of data for funding

Policies

- ▶ 30 Day Rule
- ▶ Calculate all FTEs in Hours
- ▶ 105 Hour rule(s)
- ▶ Overlapping Enrollment
- ▶ Greater than 1.0 FTE

STUDENT CROSS REFERENCE

Student Cross Reference

- ▶ Separate manifest in Data Collector
- ▶ Operational in July 2014 for FY15 data
- ▶ Refreshed nightly from most recent file in Data Collector
- ▶ 30 day funding window
 - If more than 30 days passes, funding is lost for the days greater than 30.

Student Cross Reference, con't

Includes basic demographic data from GI and FS Records

- Name
- DOB
- SSID
- Enrollment date
- DOR IRN

Student Cross Reference, con't

All EMIS reporting entities will have access to the SCR

- Login via SAFE
- OEDS roles are key
- Interactive dashboard for conflict messages

Resident District Landing Page

ODE Announcements

[Show](#)

System Alerts

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CURRENT USER: RDUSER, ADMIN
LAST LOGIN: Never logged in

SCR Enrollment Comparisons

LEA	New With Issues	Issues With New Comments	Open With Issues	Resolved Issues	New No Issues	All
Auburn Kinderlou City	2	1	2	0		
Crescent Colquitt City	1	0	1	0		
Jesup Osterfield City	7	5	7	0		

SOES Resident District Review Summary

LEA	New	Records With No Activity	Records With New Activity	Records With Activity And Flags	Resolved
Auburn Kinderlou City (749026)	4	4		2	0
Crescent Colquitt City (207005)	2	2		1	0
Jesup Osterfield City (813059)	3	3		2	0

FY15 REPORTING PERIODS

New FY15 Reporting Periods

- ▶ *When* and *How* data is submitted is changing, not *What* data is submitted
- ▶ Funding year-round, based on enrollment
- ▶ Intensive clean up starting day one

New FY15 Reporting Periods

REPORTING PERIOD	CODE	FY DATA	OPEN DATE	END DATE	COMMENTS
SOES	S		July	July	Student data for funding and accountability
SCR	S		July	July	Basic enrollment information only
Traditional District- start to Oct 31	S		September	December	Only data required for funding and Federal Child Count
Traditional District- start to Mar 31	S		January	April	Adds most data needed for accountability; replace prior window
Traditional District- start to June 30	S		May	July	Full student data; replaces prior windows except for Federal Child Count
Special Ed Post Year End	S		August	September	Extended Special Ed Event reporting; GE, FE, & District testing (DT)
Assessment- PS and KG	A		October	January	3 preschool assessments fall admin and KRA
Assessment- PS spring only	A		March	June	3 preschool assessments spring admin
Assessment- Summer/Fall OGT	A		November	January	
Assessment- Fall 3rd Reading	A		October	January	
Assessment- Spring 3rd Reading	A		May	July	
Assessment- PARCC	A		???	???	May be more than one period/window
Assessment- Spring OGT	A		March	June	
Assessment- OTELA	A		March	June	
Assessment- CTE	A		April	September	
Assessment- LRC	A		March	June	Non-state assessments for LRC- SAT, ACT, AP, IB, Ind Cred?
Calendar	C		May	July	Initial submission, only district or building level (DL/DN only)
Calendar	C		August	July	Detailed submission to match reported students (DL/DN only)
Graduate	G		May	November	No change from prior years
Staff/Course	L		October	January	All staff (C*) record types, plus Student Course (GN), includes all classes for year
Staff/Course	L		February	August	All staff (C*) record types, plus Student Course (GN), includes all classes for year; replaces data from first window for funding but not for HQT and Licensure
March	D		February	April	No change from prior years
Grad Requirements Progress	R		May	November	Non-graduates, GC and other CORE items from FN

Student (S)

▶3 Traditional district windows

- ▶ Sep-Dec, Jan-Apr, May-July
- ▶ Each submission replaces prior window
- ▶ FTE based on reported calendar data

▶2 SOES windows

- ▶ July-Jan?, Feb?-July
- ▶ Continuous throughout the year

Student (S)

- ▶ Data grows from window to window
 - ▶ Only data for funding and federal reporting in first window
 - ▶ In second half of year add data related to report card and other usual yearend records
 - ▶ Any extra data in earlier windows will not stop student with fatal, but may be informational

Student (S), con't

- ▶ Student Cross Reference
 - July-June
- ▶ Extended Special Education
 - August - September
 - GE records
 - FE records
 - DT records

Assessment (A)

- Fall Preschool and KG
(Oct-Jan)
- Fall 3rd Grade OAA
(Oct-Jan)
- Summer/Fall OGT
(Nov-Jan)
- Spring Preschool Only
(March-June)
- Spring OGT
(March-June)
- OTELA
(March-June)
- Non-state: SAT, ACT, AP,
IB, and Industry Cred
(March-June)
- Spring OAA
(May-July)
- CTE
(April-Sept)
- PARCC
(???)

Calendar (C)

Two reporting windows

- ▶ May – July

- ▶ Initial submission of at least a district calendar

- ▶ August – July

- ▶ Detailed calendars required prior to any submission of student data
- ▶ Planned exceptions to district calendar

Staff/Course (L)

Two reporting windows

- ▶ Oct – January
 - ▶ HQT
 - ▶ Certification
- ▶ Feb – June
 - ▶ Student course enrollment
 - ▶ PARCC assessments

Grad Requirements Progress (R)

- ▶ Collect graduation requirements on GC and FN records
- ▶ Pick up students enrolled prior year and current year up through October 31

Reporting Periods Not Changing

- ▶ G – Graduate
- ▶ D – CTE Follow-Up
- ▶ H – Financials
- ▶ P – Five Year Forecast

FY15 CALENDAR

FY15 Calendar

- ▶ Initial FY15 collection starts in May 2014
 - ▶ Districts must submit a calendar
 - ▶ Submit as much detail as available
 - ▶ All subgroups must be submitted once a district begins submitting students in new school year
- ▶ Open for updates
 - ▶ August 2014 – July 2015 window is to update calendars throughout the school year

FY15 Calendar, con't

▶ Hierarchy

District →

Building →

Grade →

Attendance pattern

- ▶ Everything below the level reported will be auto-filled by ODE, until exceptions arise
- ▶ Full calendar needed for each subgroup

Attendance Patterns

- ▶ Link to specific subgroups on DN record
 - Two-character code, district-defined
- ▶ Apply to subgroups within building grade level
 - Must be used consistently for entire fiscal year
 - Corresponding attendance pattern on FD record

Attendance Patterns, con't

- ▶ Accurate attendance pattern/percent of time match up critical
- ▶ District relationships “2” and “3” ignored
- ▶ Student moving from one calendar to another in same year requires new FD record

JVSD and ESC Calendar

- ▶ For satellite students, JVSD may
 - ▶ Submit own calendar or
 - ▶ Use existing calendar at district where course is located
- ▶ For preschool students, ESC may
 - ▶ Submit own calendar or
 - ▶ Use existing calendar at district where course is being held

FY15 CHANGES

FY15 Changes

- ▶ Collect summer administration of 3rd grade reading assessment
- ▶ New kindergarten assessment
 - Replaces KRA-L
- ▶ New online assessments
- ▶ Delete USAS fund codes

FY15 Changes, con't

- ▶ Course updates for changes in state tests
- ▶ Align AP courses in manual to what is offered by AP program
- ▶ Staff reporting – no more October Count Week?

FY15 Changes, con't

- ▶ Remove Building Where Incident Took Place Element on the Discipline Record (GD)
- ▶ Change minimum days to minimum hours
 - ▶ Attendance reporting?
 - ▶ Error checks on minimum requirement

FY15 Changes, con't

- ▶ Updated Special Ed rules and forms
- ▶ Cease collecting FIEP
- ▶ Secondary Planning Element on Special Ed Event Record
 - Change reporting business rules
- ▶ Manifestation determination report
 - Add to Special Ed Event Record or Discipline Record

FY15 Changes, con't

▶ Program codes

- ▶ Eliminate codes for programs no longer in operation
- ▶ Special Ed services

▶ Gifted Identification Date Element

- ▶ Delete *****
- ▶ Add 199912

DATA COLLECTOR

Data Collector

- ▶ Level 1 validation enhancements
 - ▶ New look
 - ▶ Check box to break by subgroup on .csv report
 - ▶ Sorted by severity
- ▶ Level 2 validation enhancements
 - ▶ Data tables

OEDS ROLES

OEDS Roles

- ▶ Identify district OEDS administrator
- ▶ Verify correct roles assigned to appropriate personnel
- ▶ SOES, SCR, SDC

Questions?



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