



FY15 Counts

David Ehle, Director, Data Quality and Governance; June 17, 2014

New Count- Replaces Oct CW

- ▶ Every day counts
- ▶ Enrollment not known until end of year
- ▶ About enrollment, not attendance, except...
- ▶ 105 hours continuous unexcused absence, must withdraw
- ▶ Must report student in EMIS within 30 days of admission or withdrawal
- ▶ FTE calculated based on calendar and dates of enrollment

Design Principles

- ▶ Know where student is every day
- ▶ Wherever possible, use existing data to minimize change for districts
- ▶ Level data work required by districts across the year
- ▶ Minimize redundant data submissions to ensure consistency between accountability and funding
- ▶ Improve communication and resources

Policies

- ▶ 30 Day Rule (SCR)
- ▶ Calculate all FTEs in Hours
- ▶ 105 Hour rule(s)
- ▶ Overlapping Enrollment
- ▶ Greater than 1.0 FTE

Solution

- ▶ New systems for enrollment tracking
- ▶ New reporting periods
- ▶ Calculating enrollment, including subgroups
- ▶ New reports
 - Complete student list for funding
 - Missing students
- ▶ Timing of use of data for funding

Student Cross Reference

- ▶ New statewide system for resolving enrollment
- ▶ Launch in July
- ▶ All EMIS reporting entities will have access to the SCR
 - Login via SAFE credentials
 - OEDS roles are key- assigned by OEDS admin
 - Interactive dashboard for conflict messages

JVSD SCR Roles

- ▶ Can not assign today, but coming soon
- ▶ Read only for a JVSD's student data and data from other districts on students where a conflict exists
 - EMIS Roles
 - ▶ Coordinator
 - ▶ Manager
 - ▶ Director
 - Data View – SCR (new)
- ▶ Comment capability and Read only for data
 - Superintendent
 - Commenter – SCR (new)

Dashboard Landing Page

Available Applications: SOES SCR History Logout

ODE Announcements

- ✖ TEST Subject String 3
- ✖ TEST Subject String 2
- ✖ TEST Subject String 1

[Hide](#)

System Alerts

- ✖ ALERT Subject String 1
- ✖ ALERT Subject String 2

[Hide](#)

CURRENT USER: CSUSER, ADMIN
LAST LOGIN: Never logged in

SCR Enrollment Comparisons

LEA ↕	All	New No Issues	New With Issues	Open With Issues	Issues With New Comments	Resolved Issues
Buena Vista Morgan Academy (883407)	0	0	0	0	0	0
Byromville Waverly Academy (765483)	0	0	0	0	0	0
Lanier Howell Community School (771817)	0	0	0	0	0	0

Types of Issues

- ▶ Overlapping Enrollment
- ▶ More than 100% time on one or more days
- ▶ Another districts says student is going to JVSD, but you are not reporting
- ▶ You say that you have a student enrolled from another district (educating or resident), and that district is not reporting

New FY15 Reporting Periods

- ▶ *When* and *How* data is submitted is changing, not *What* data is submitted
- ▶ Funding year-round, based on enrollment
- ▶ Intensive clean up starting day one

Student (S)

▶▶3 Traditional district windows

- ▶ Sep-Dec, Jan-Apr, May-July
- ▶ Each submission replaces prior window
- ▶ FTE based on reported calendar data

▶ Data grows from window to window

- ▶ Only data for funding and federal reporting in first window
- ▶ In second half of year add data related to report card and other usual yearend records

Assessment (A)

- Fall Preschool and KG (Oct-Jan)
- Fall 3rd Grade OAA (Oct-Jan)
- Summer/Fall OGT (Nov-Jan)
- Spring Preschool Only (March-June)
- Spring OGT (March-June)
- OTELA (March-June)
- Non-state: SAT, ACT, AP, IB, and Industry Cred (March-June)
- Spring OAA (May-July)
- CTE (April-Sept)
- PARCC (???)

Staff/Course (L)

Two reporting windows

- ▶ Oct – January
 - HQT
 - Certification
 - Initial course funding
- ▶ Feb – June
 - Final course enrollment for funding

Calendar (C)

Two reporting windows

- ▶ May – July

- ▶ Initial submission of at least a district calendar

- ▶ August – July

- ▶ Detailed calendars required prior to any submission of student data
- ▶ Planned exceptions to district calendar

FY15 Calendar

- ▶ Initial FY15 collection starts in May 2014
 - ▶ Districts must submit a calendar
 - ▶ Submit as much detail as available
 - ▶ All subgroups must be submitted once a district begins submitting students in new school year
- ▶ Open for updates
 - ▶ August 2014 – July 2015 window is to update calendars throughout the school year

JVSD Calendar

- ▶ For satellite students, JVSD may
 - Submit own calendar or
 - Use existing calendar at district where course is located
- ▶ For non-satellite students, JVSD submits own calendar

Calculating “ADM” Enrollment

- ▶ Annualized
- ▶ Changes based on calendar changes
- ▶ Uses percent of time- percent of student's day
- ▶ Counts beyond basic enrollment
 - Disability
 - LEP
 - Economic Disadvantage

Calculating Course FTE

- ▶ ALL courses will impact funding if approved course
- ▶ Will know calendar- when in session
- ▶ Know first and last day of course, and total hours
- ▶ If enrolled in course from start to finish,
$$\text{FTE} = \text{course hours} \div \text{hours on calendar}$$
- ▶ If not enrolled from start to finish, use student course enrollment dates with calendar to determine percent of possible enrolled

Other Needs

► Reports

- Complete student list
- Missing students

► Use of Data for Funding- timing

Questions?



A close-up photograph of a hand pointing at a tablet screen. The screen is illuminated with a bright blue light, creating a strong blue glow that dominates the left side of the image. The hand is in the foreground, with the index finger pointing towards the screen. The background is dark and out of focus.

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