

Budget Categories	Funds spent in Budget Year 5 (this includes any time in an NCE)	Funds remaining to spend in Budget Year 5
1. Personnel		\$114,824.33
2. Fringe Benefits		\$37,850.69
3. Travel		\$4,373.50
4. Equipment		
5. Supplies		\$1,987.96
6. Contractual	\$41,600	\$433,539
7. Construction		
8. Other	\$1,095,444.15	\$9,196,900.50
9. Total Direct Costs (lines 1-8)	\$1,137,044.15	\$9,792,472.99
10. Indirect Costs *Enter Rate Applied _____		
11. Training Stipends		
12. Total Costs (lines 9-11)	\$1,137,044.15	\$9,789,476.00